EVERCREECH PARISH COUNCIL BUDGET 2021/22

Content						BUDGET 2019-20 £	BUDGET 2020-21 £	YTD £	BUDGET 2021 22	Use of COVID EMR 2021/22
Principage Pri	Committee	Cost Centre	New Nominal Booking	Cost Centre	Current Codes	-	-	-	-	
Panace Income					Precept	36,693.00	37,957.00	37,957.00	43,454.00	
Panance Income	Finance	Income	Bank Interest	General	Bank Interest	0.00	0.00	35.00	35.00	
France Income Cemelery services Cemelery Services Cemelery Memorish and porthoses income 2,000	Finance	Income	Wayleaves	General	Wayleaves	31.00	31.00	0.00	31.00	
Finance Income	Finance	Income	Weston Town Waste Dis	Sports facilities	Weston Town Waste Disposal Income			0.00	379.00	
Parameter Para	Finance	Income	Cemetery Burials	Cemetery						
Committee Comm										
Committee Cost Centre New Nominal Book Cost Centre Committee Comm	Finance	Earmarked Reserve	Earmarked Reserve	EMR	Covid 19 one off Grant	0.00	0.00	0.00		
Paramete Pagenese										10000.00
Finance										
Parameter Expense Subscription Cemelery Consistoription Comelery Consistoription Cemelery C										
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Finance Expense T Costs General Accounting Software 0,00 0,00 1,457.00 0,00 1,457.00 0,00 1,457.00 0,00 1,457.00 0,00 1,457.00 0,00 1,457.00 0,00 0,00 1,457.00 0,00	Finance	Expense	IT Costs	General	Website	1,293.00	470.00	455.00	470.00	
Finance Expense IT Costs General Computer Expense 0.00 0.00 1,487.00 0.00 1,487.00 0.00 1,487.00 0.00 1,487.00 0.00 1,487.00 0.00 1,487.00 0.00 1,487.00 0.0	Finance	Expense	Subscriptions	General	SALC	663.00	663.00	696.00	696.00	
Finance Expense Ti Costs General Toubstroptions 0.00 0.00 24.00 25.	Finance		IT Costs	General	Accounting Software	0.00	125.00	605.00	650.00	
Finance Expense Community Fund EMR EMR Community Fund EMR E	Finance	Expense	IT Costs	General	Computer Expense	0.00	0.00	1,457.00	0.00	
Grammaring Expense Misc Maintenance Expense Defits Costs General Community Council Fee	Finance	Expense	IT Costs	General	IT subscriptions	0.00	0.00	74.00	215.00	
Maintenance Expense Misc Maintenance General Carp park rent 111.00 110	Finance	Expense			payroll company	0.00		235.00	360.00	
Maintenance Expense Expense Defib Costs General Community Council Fee 0.00 4.000 4.000 4.000 5.000 Maintenance Expense Misc Maintenance General Village Maintenance Maintenance Expense Grass Cutting General Village Maintenance Council Fee 0.000 330.00 147.00 330.00 147.00 330.00 Maintenance Expense Projects General Village Maintenance Council Fee 0.000 330.00 486.00 330.00 486.00 320.00 Maintenance Expense Misc Maintenance General Christmas Tree 0.000 300.00 300.00 300.00 0.000 0.000 Maintenance Expense Misc Maintenance General Rock Salt 288.00 300.00 300.00 0.000 0.000 0.000 Maintenance Expense Misc Maintenance General Election Fund General Election Fund General Election Fund 0.000 0										2000.00
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Maintenance Expense Grass Cutting Millenium Garden Grass cutting/gardening 0.00 3,000.00 24,280.00 3,30	Staffing	Expense		General	SLCC Subscription	0.00	0.00	301.00	281.00	
Maintenance Expense Grass Cutting Millenium Garden Grass cutting/gardening 0.00 3,000.00 2,438.00 3,300.00 3,000.00 2,438.00 3,300.00 3,000.00 3,000.00 2,438.00 3,300.00 3,000		Expense	Village Signage	EMR	Village Signage	0.00	0.00	0.00	0.00	5000.00
Maintenance Expense Grass Cutting on Agree Total 0.00 3,000.00 2,438.00 3,000.00 Maintenance Expense Misc Maintenance QRPF Grass cutting and hedges 1,258.00 2,000.00 1,888.00 1,900.00 Maintenance Expense Misc Maintenance QRPF QRPF Tere Cutting 0.00 500.00 30.00 500.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00				General Total		27,060.00	26,743.00	24,280.00	29,412.00	
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				Granu Total		40,400.00	40,423.00	30,032.00	30,433.00	1000.00

Precept 43,454.00

Precept for council tax D 43,454.00 Precept 45.69